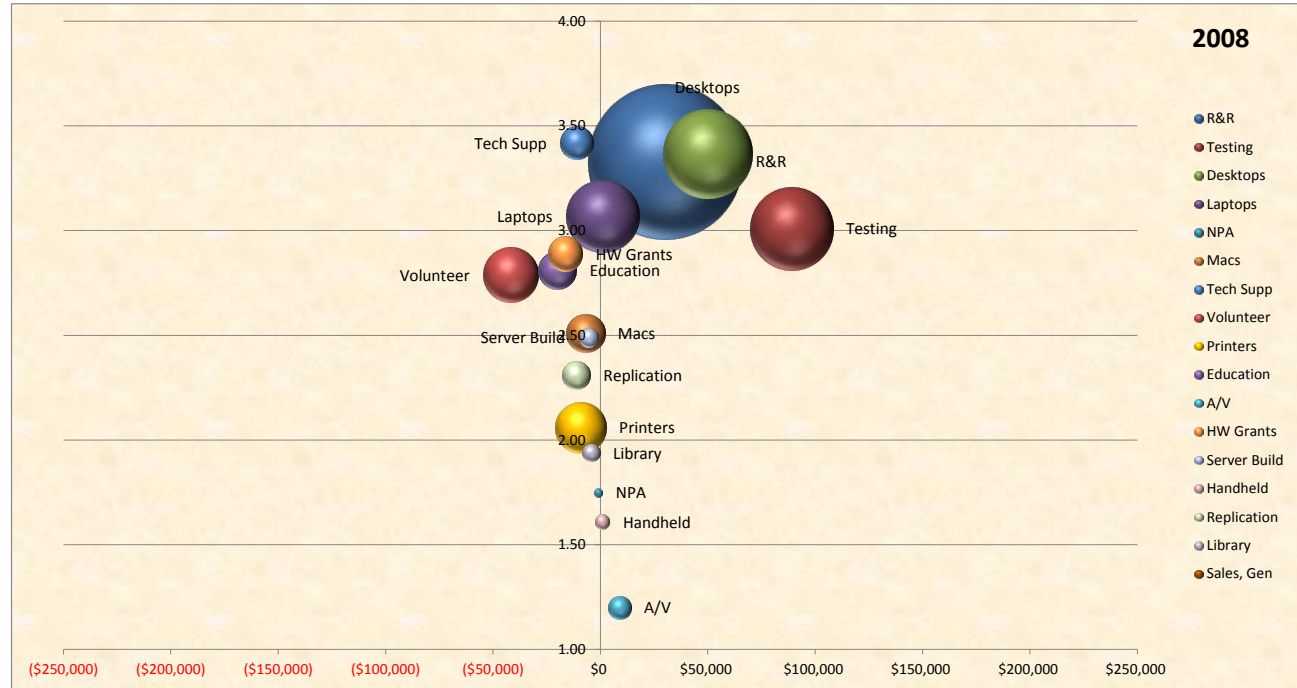
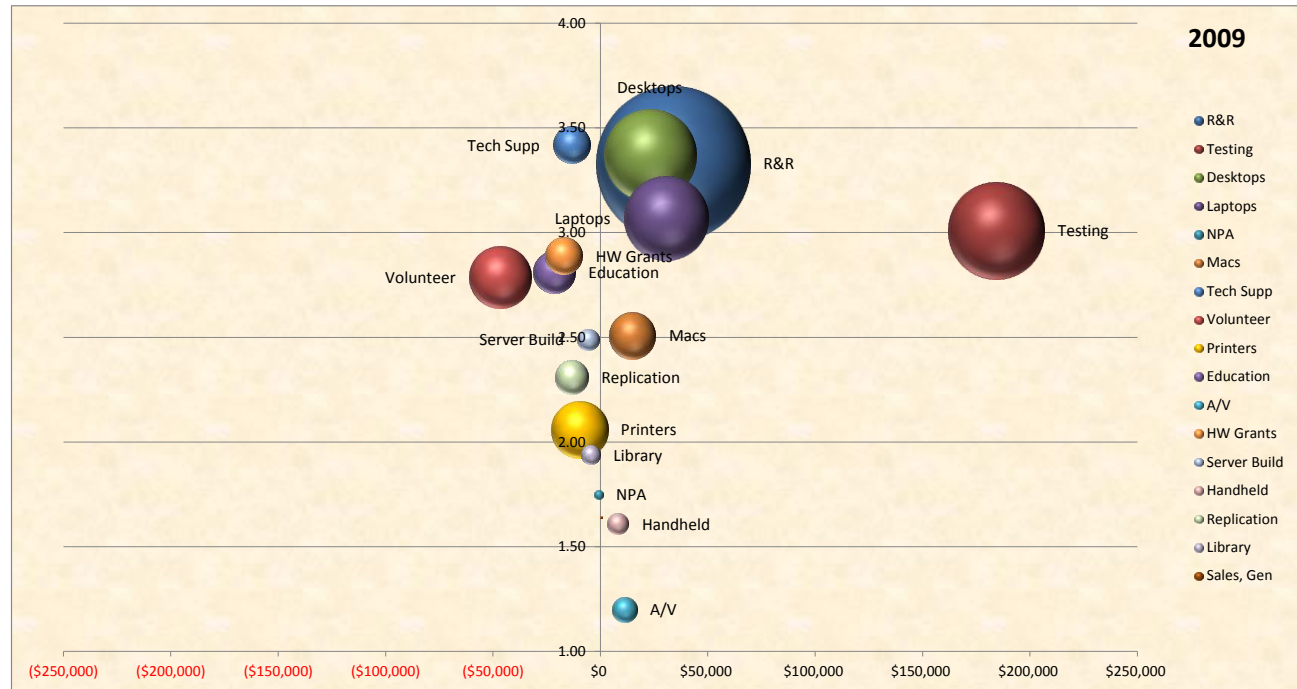


	2008 Net Income/Loss	Impact Score	Total Cost
R&R	\$30,170	3.33	\$333,621
Testing	\$88,922	3.01	\$94,946
Desktops	\$49,805	3.37	\$111,097
Laptops	\$872	3.07	\$73,484
NPA	(\$1,017)	1.75	\$1,017
Macs	(\$7,026)	2.51	\$20,519
Tech Supp	(\$11,029)	3.42	\$15,175
Volunteer	(\$41,776)	2.79	\$41,776
Printers	(\$9,327)	2.06	\$36,420
Education	(\$20,070)	2.81	\$20,332
A/V	\$8,895	1.20	\$7,250
HW Grants	(\$16,353)	2.89	\$16,353
Server Build	(\$5,464)	2.49	\$5,464
Handheld	\$871	1.61	\$2,923
Replication	(\$11,373)	2.31	\$11,373
Library	(\$4,524)	1.94	\$4,524
Sales, Gen	\$0	1.64	\$0



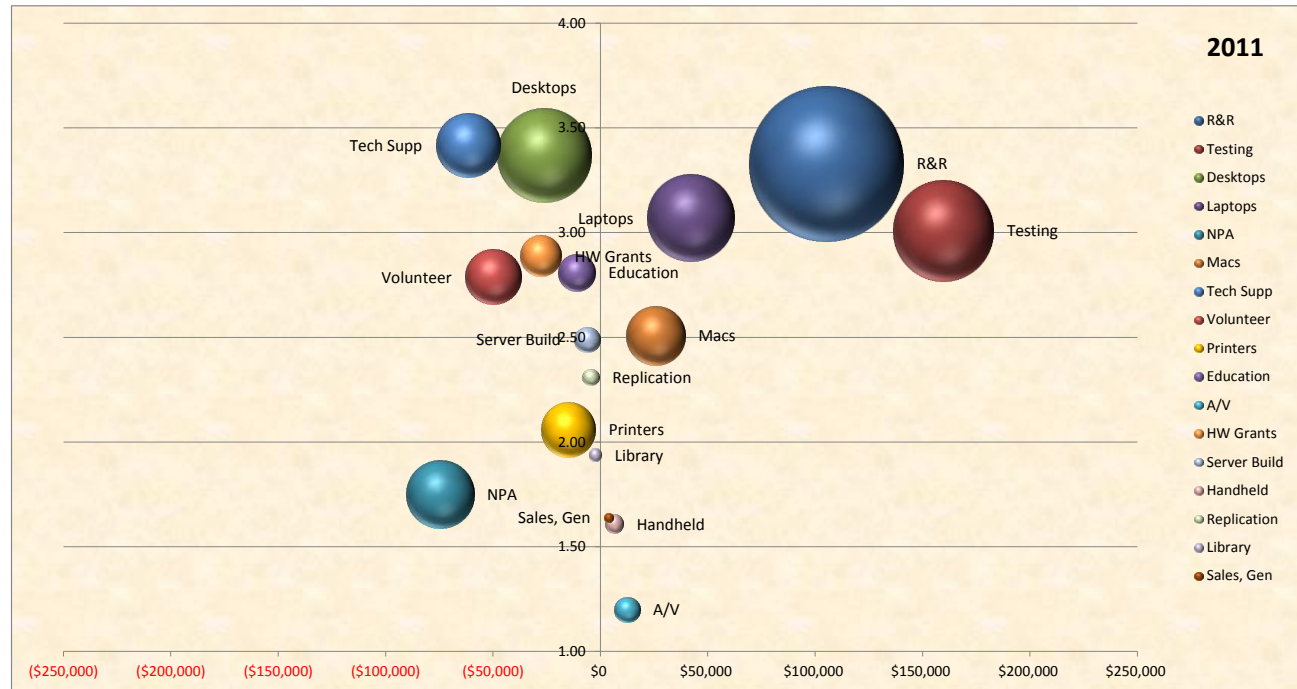
	2009 Net Income/Loss	Impact Score	Total Cost
R&R	\$33,785	3.33	\$291,697
Testing	\$184,181	3.01	\$114,633
Desktops	\$22,998	3.37	\$104,692
Laptops	\$30,547	3.07	\$87,689
NPA	(\$944)	1.75	\$944
Macs	\$14,719	2.51	\$27,153
Tech Supp	(\$13,276)	3.42	\$16,785
Volunteer	(\$46,829)	2.79	\$46,829
Printers	(\$9,923)	2.06	\$39,611
Education	(\$21,496)	2.81	\$21,558
A/V	\$11,093	1.20	\$7,559
HW Grants	(\$17,142)	2.89	\$17,142
Server Build	(\$5,686)	2.49	\$5,686
Handheld	\$8,136	1.61	\$5,426
Replication	(\$13,510)	2.31	\$13,510
Library	(\$4,649)	1.94	\$4,649
Sales, Gen	\$283	1.64	\$69



	2010 Net Income/Loss	Impact Score	Total Cost
R&R	\$49,225	3.33	\$354,297
Testing	\$205,261	3.01	\$152,256
Desktops	\$4,143	3.37	\$128,642
Laptops	\$71,836	3.07	\$111,099
NPA	(\$10,031)	1.75	\$10,031
Macs	\$21,720	2.51	\$39,600
Tech Supp	(\$37,527)	3.42	\$41,404
Volunteer	(\$58,585)	2.79	\$58,585
Printers	(\$18,298)	2.06	\$48,756
Education	(\$22,206)	2.81	\$23,333
A/V	\$14,617	1.20	\$8,425
HW Grants	(\$26,869)	2.89	\$26,869
Server Build	(\$8,166)	2.49	\$8,166
Handheld	\$11,300	1.61	\$5,933
Replication	(\$6,553)	2.31	\$9,574
Library	(\$6,461)	1.94	\$6,461
Sales, Gen	\$3,623	1.64	\$1,064



	2011 Net Income/Loss	Impact Score	Total Cost
R&R	\$105,109	3.33	\$385,807
Testing	\$159,635	3.01	\$163,425
Desktops	(\$26,281)	3.37	\$142,695
Laptops	\$41,870	3.07	\$121,919
NPA	(\$74,819)	1.75	\$74,819
Macs	\$25,663	2.51	\$55,804
Tech Supp	(\$61,835)	3.42	\$66,110
Volunteer	(\$50,049)	2.79	\$50,049
Printers	(\$14,984)	2.06	\$48,058
Education	(\$11,201)	2.81	\$22,846
A/V	\$12,370	1.20	\$10,340
HW Grants	(\$27,847)	2.89	\$27,847
Server Build	(\$6,241)	2.49	\$10,310
Handheld	\$6,337	1.61	\$5,552
Replication	(\$4,467)	2.31	\$4,467
Library	(\$2,389)	1.94	\$2,389
Sales, Gen	\$3,811	1.64	\$1,413



	2012 Net Income/Loss	Impact Score	Total Cost
R&R	\$81,806	3.33	\$446,790
Testing	\$131,223	3.01	\$173,456
Desktops	(\$51,449)	3.37	\$167,596
Laptops	\$40,776	3.07	\$141,211
NPA	(\$72,502)	1.75	\$72,502
Macs	(\$620)	2.51	\$61,943
Tech Supp	(\$55,899)	3.42	\$60,225
Volunteer	(\$55,177)	2.79	\$55,177
Printers	(\$9,244)	2.06	\$51,850
Education	(\$21,697)	2.81	\$25,123
A/V	\$9,689	1.20	\$16,699
HW Grants	(\$16,317)	2.89	\$16,317
Server Build	(\$3,804)	2.49	\$16,030
Handheld	\$7,560	1.61	\$6,752
Replication	(\$2,721)	2.31	\$2,721
Library	(\$2,361)	1.94	\$2,361
Sales, Gen	\$2,664	1.64	\$1,034

